

ROUTING AND RECORD SHEET

SUBJECT: (Optional)

Resource Requirements for APEX Implementation

FROM:		EXTENSION	NO.
TO: (Officer designation, room number, and building)	DATE		OFFICER'S INITIALS
	RECEIVED	FORWARDED	
25X1 1. Mr. [redacted] APEX Control Officer Office of Security			
2. 4E-60 Hqs.			
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FYI
NFAC/RES has prepared a draft memo from the Comptroller to each Directorate asking for resource impact.
Tech Division might wish to address this issue within OS.

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Washington, D.C. 20505

Resource Management Staff

NFAC-L-124-10

NFIB-9.10/12
8 September 1980

MEMORANDUM FOR NATIONAL FOREIGN INTELLIGENCE BOARD

SUBJECT : Resource Requirements for APEX Implementation

1. There are indications from the Intelligence Community that implementation of the APEX Special Access Control System will have resource implications which could be quite substantial. The APEX System requirements for document control and, to a lesser degree, sanitization, have been cited as requiring extensive amounts of manpower and money. In addition, resources will be required for decompartmentation and the conversion, over time, of computer and communication systems.

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2. The DCI has decided that APEX funding requirements will be ranked within the minimum NFIP Guidance level. However, no adjustment to guidance has been provided to accommodate this initiative. Therefore, please review once again, as carefully as possible, your anticipated needs for additional resources to put APEX into effect. Decision packages to reflect these resources are to be submitted to the D/DCI/RM by 15 October 1980. The procedures for document control are prescribed in the APEX Manuals for Government and Industry. Sanitization and decompartmentation procedures will be forthcoming from COMIREX and the SIGINT Committee, but probably will not be available before budget submissions are due. Both committees will provide as much guidance as possible regarding anticipated procedures. The document control and accountability features of the APEX System are essential to the Presidentially directed effort to enhance the protection of highly sensitive intelligence programs. To the extent practicable, you are urged to utilize existing resources devoted to the security of classified and Sensitive Compartmented Information (SCI) to implement APEX.

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